

## BUDGET ALLOTMENTS FOR THE YEAR 2016-17 R/O MAJOR HEAD 3201

Sl	Head of Account	A/C Description	Salaries	Wages	OTA	Medical	DTE	OE	RRT	S&M	ASP	M/W	PPSS	OC	W/L	Pen	OAE	DIUS	Total
1	01-101-01	CO/RO	185447	2300	23	1977	5404	21100	1200	250	450	828	4239	720	0	0	0	0	223938
2	01-101-03	POSTAL DIVISION	453500	4100	35	5016	9000	23965	2100	4000	125	675	350	2600	0	0	0	0	505466
3	01-101-04	RMS DIVISION	72500	660	0	955	1866	1850	0	505	50	240	0	160	0	0	0	0	78786
4	01-101-06	PSD	72451	920	0	575	762	2190	3	1000	78	255	220	286	0	0	0	0	78740
5	01-101-07	CSD	5900	240	0	3	100	171	0	20	0	33	6000	15	0	0	0	0	12482
6	02-003-01	OPERATIONAL TRAINING	0	0	0	0	5130	0	0	0	0	0	0	0	0	0	0	0	5130
7	02-101-01	EXISTING POST OFFICES	5000000	200000	3590	34943	30930	200000	70000	10000	850	9935	623	31000	12	0	0	0	5591883
8	02-101-04	PREMIUM PRODUCT SE	65000	15000	45	491	1200	16000	0	4000	500	101	135	2724	1320	0	0	0	106516
9	02-101-07	PSSK	0	0	0	0	0	0	0	0	0	0	0	377	0	0	0	0	377
10	02-101-09	MASS MAILING SERVICE	2200	6700	0	170	0	13972	0	100	0	0	0	3500	0	0	0	0	26642
11	02-101-10	PO GDS	3180000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3180000
12	02-102-01	MAIL SORTING	850000	117394	4031	11450	2000	25000	8350	10000	40	300	68	442	0	0	0	0	1029075
13	02-102-02	MAIL SORTING GDS	28150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28150
14	02-103-01	RAIL	0	0	0	0	0	0	0	0	0	0	99867	0	0	0	0	0	99867
15	02-103-02	AIR	0	0	0	0	0	0	0	0	0	0	40000	0	0	0	0	0	40000
16	02-103-03	ROAD	0	0	0	0	0	0	0	0	0	0	9932	0	0	0	0	0	9932
17	02-103-04	DEPTL MMS	12762	5915	150	600	95	2000	0	60	0	140	0	15844	0	0	0	0	37566
18	02-103-06	OTHERS	162000	225	640	584	6000	5434	0	0	0	0	6060	290	0	0	0	0	181233
19	02-103-07	LOGISTIC POST	0	2000	0	0	0	0	0	0	0	0	0	16900	0	0	0	0	18900
20	02-104-08	AMC	0	0	0	0	0	48561	0	0	0	0	0	0	0	0	0	0	48561
21	03-101-01	SBCO	71100	350	20	851	820	1743	0	400	0	230	0	80	0	0	0	0	75594
22	03-101-02	SBICO	7000	25	0	150	1000	235	0	5	0	15	0	20	0	0	0	0	8450
23	03-101-03	SS WORK	166000	710	138	835	270	3409	0	2170	520	85	1483	587	0	0	0	0	176207
24	03-101-04	SB WORK	2000	0	0	10	65	20	0	0	0	0	0	0	0	0	0	0	2095
25	03-101-05	SB/CC STAFF TRAINING	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	30
26	03-101-06	OTHER SCHEMES	0	0	0	0	0	0	0	0	0	0	0	190	0	0	0	0	190
27	04-102-02	PAC	226027	2350	0	2795	5060	3350	3400	150	0	475	100	11	0	0	0	0	243718
28	05-053-01	BUILDINGS	0	0	0	0	0	0	0	0	0	64500	0	0	0	0	0	0	64500
29	05-053-02	APPARTUS AND PLANT	0	0	0	0	0	0	0	0	0	2375	0	0	0	0	0	0	2375
30	05-053-03	BUILDING ESTABLISHMT	34500	120	0	1000	1351	700	0	140	200	70	0	30	0	0	0	0	38111
31	06-101-02-00-20	DEPTL CANTEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1300	0	1300
32	06-101-03-01	DESPENSARIES	21000	774	5	285	75	609	450	0	0	0	0	7093	0	0	0	0	30291
33	06-101-04-01-31	OTHER AMENITIES	0	0	0	0	0	0	0	0	0	0	0	350	0	0	0	0	350
34	06-101-05-00-28	CGHS SCHEMS	0	0	0	0	0	0	0	0	0	0	0	6100	0	0	0	0	6100
35	07-101-01-00-04	SERVICE PENSION	0	0	0	0	0	0	0	0	0	0	0	0	0	2420000	0	0	2420000

