

Consolidation of Non. Plan Allotments of A.P. Circle for 2019-20

Head of Account	A/C Description	01-Salaries	02-Wages	03-OTA	06-Medi	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-M/W	28-PPSS	50-OC	W/L	Pen	31-Gr	Total
01-101-01	CO/RO	151530	3200	0	2128	6735	10846	0	121	300	450	1050	640	0	0	0	177000
01-101-03	POSTAL DIVISION	567927	9000	6	3790	22900	19085	1080	1434	135	1000	160	2198	0	0	0	628715
01-101-04	RMS DIVISION	60000	600	0	610	2600	1000	0	580	60	170	0	40	0	0	0	65660
01-101-06	PSD	60069	747	0	340	1318	1500	178	300	0	50	50	55	0	0	0	64607
01-101-07	CSD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02-003-01	OPERATIONAL TRAINING	0	0	0	0	6000	0	0	0	0	0	0	0	0	0	0	6000
02-101-01	EXISTING POST OFFICES	3743750	104500	750	39700	128700	116000	72500	3000	235	5500	800	12000	415	0	0	4227850
02-101-04	PREMIUM PRODUCT SERS	18500	550	5	340	800	4750	0	800	80	300	450	250	0	0	0	26825
02-101-07	PSSK	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	180
02-101-09	MASS MAILING SERVICE	0	0	0	0	0	2400	0	0	0	0	0	0	0	0	0	2400
02-101-10	PO GDS	3590000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3590000
02-102-01	MAIL SORTING	487000	65500	200	4200	3350	13500	15000	2000	35	215	45	150	0	0	0	591195
02-102-02	MAIL SORTING GDS	27063	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27063
02-103-01	RAIL	0	0	0	0	0	0	0	0	0	0	14472	0	0	0	0	14472
02-103-02	AIR	0	0	0	0	0	0	0	0	0	0	4800	0	0	0	0	4800
02-103-03	ROAD	0	0	0	0	0	0	0	0	0	0	13000	0	0	0	0	13000
02-103-04	DEPTL. MMS	10450	1000	10	140	180	1350	0	0	0	60	0	5000	0	0	0	18190
02-103-06	OTHERS	105000	250	1	1500	7000	11500	0	0	0	15	3000	150	0	0	0	128416
02-103-07	LOGISTIC POST	0	300	0	0	0	0	0	0	0	0	0	2200	0	0	0	2500
02-104-08	AMC	0	0	0	0	0	13500	0	0	0	0	0	0	0	0	0	13500
03-101-01	SBCO	60000	800	8	555	1950	650	0	175	0	200	0	60	0	0	0	64398
03-101-02	SBICO	6150	19	0	300	760	410	0	5	0	50	0	87	0	0	0	7781
03-101-03	SS WORK	70000	1200	6	765	1550	1150	0	350	220	200	800	120	0	0	0	76361
03-101-04	SB WORK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03-101-05	SB/CC STAFF TRAINING	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	20
03-101-06-04-50	OTHER SCHEMES Allow. to Pas	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0	85
04-102-02	PAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05-053-01-	BUILDING ESTABLISHMT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05-053-02	Apparatus & Plant Mail Motor vehicles	0	0	0	0	0	0	0	0	0	1180	0	0	0	0	0	1180
05-053-03	BUILDING ESTABLISHMT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06-101-02-00-20	DEPTL. CANTEEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06-101-03-01	DESPENSARIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06-101-04-01-31	OTHER AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167	167
06-101-05-00-28	CGHS SCHEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
07-101-01-00-04	SERVICE PENSION	0	0	0	0	0	0	0	0	0	0	0	0	0	1400000	0	1400000
07-102-01-00-04	COMMUTED PENSION	0	0	0	0	0	0	0	0	0	0	0	0	0	405000	0	405000
07-104-01-01-04	GRATUITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	320000	0	320000
07-104-01-03-00	S&R Erast P&T Audit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
07-104-01-03-04		0	0	0	0	0	0	0	0	0	0	0	0	0	40000	0	40000
07-104-01-04-04	SEVERANCE TO GDS	0	0	0	0	0	0	0	0	0	0	0	0	0	22000	0	22000
07-107-01-00-04	FAMILY PENSION	0	0	0	0	0	0	0	0	0	0	0	0	0	830000	0	830000
07-108-01-00-04	LEAVE ENCASHMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	180000	0	180000
07-110-00-00-04	NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	250000	0	250000
08-101-02	PRTG.POSTAGE STAMPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-101-03	FREIGHT ON STAMPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-101-04	POST CARDS & ENVELOPES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-101-05	IPOS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-102-01-01	STATIONARY FROM CALCUTTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-102-01-02	DGS&D RATE	0	0	0	0	0	0	0	600	0	0	0	0	0	0	0	600
08-102-01-03	LOCAL PURCHASE	0	0	0	0	0	0	0	4500	0	0	0	0	0	0	0	4500
08-102-01-04	CENTRAL& STATE GOVT.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-102-01-05	PRIVATE PRESS	0	0	0	0	0	0	0	0	0	0	0	3705	0	0	0	3705
08-102-01-06	FREIGHT ON FORMS & STARY	0	0	0	0	0	0	0	0	0	0	0	150	0	0	0	150
08-102-02-02	DGS&D RATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-102-02-05	PRIVATE PRESS	0	0	0	0	0	0	0	0	0	0	0	720	0	0	0	720
08-102-02-06	FREIGHT ON FORMS & STARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60-102-01 DLIS	DLIS	0	0	0	0	0	0	0	0	0	0	0	570	0	0	0	570
60-102-03 SDBS	SDBS FOR GDS	0	0	0	0	0	0	0	0	0	0	0	27000	0	0	0	27000
Total		8957439	187666	986	54368	183863	197641	88758	13865	1065	9390	38627	55360	415	3447000	167	13236610